

DISBURSEMENT FOR FY 2025/26

Date of Release	Release No.	Implementing Agencies					Total (TZS)
		TANROADS	TARURA	MOWTC	PO-RALG	RF Admin.	
APPROVED BUDGET		608,466,468,598	226,442,771,228	67,607,385,400	25,160,307,914	18,118,022,861	945,794,956,001
Aug-25	1	57,959,128,195	24,770,479,131	6,439,903,133	2,752,275,459	1,802,652,252	93,724,438,170
Sep-25	2	10,000,000,000					10,000,000,000
Sub Total	1st Quarter	67,959,128,195	24,770,479,131	6,439,903,133	2,752,275,459	1,802,652,252	103,724,438,170
Dec-25	3	26,314,517,042		3,590,501,894		343,708,136	30,248,727,072
Sub total	2nd quarter	26,314,517,042	-	3,590,501,894	-	343,708,136	30,248,727,072
Grand Total		94,273,645,237	24,770,479,131	10,030,405,027	2,752,275,459	2,146,360,388	133,973,165,242
% Disbursed		11%	11%	10%	11%	10%	11%